



INSTITUTO TAMAULIPECO DE EDUCACION PARA ADULTOS
LEY DE INGRESOS APROBADA
FEDERAL RAMO 33
EJERCICIO 2020



| CLASIFICADOR POR RUBROS DE INGRESOS | CAPÍTULOS | IMPORTE ANUALIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-------------------------------------|--|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| APORTACIONES | | | | | | | | | | | | | | |
| 91 | CAPÍTULO 1000 (SERVICIOS PERSONALES) | 54,765,757 | 6,978,441 | 3,921,526 | 3,969,698 | 3,921,526 | 4,451,411 | 3,921,526 | 5,366,666 | 3,921,526 | 4,408,056 | 3,921,526 | 4,412,874 | 5,570,981 |
| 91 | CAPÍTULO 2000 (MATERIALES Y SUMINISTROS) | 3,461,818 | 523,930 | 657,474 | 436,476 | 408,215 | 303,580 | 215,400 | 279,414 | 173,414 | 220,065 | 60,536 | 94,164 | 89,150 |
| 91 | CAPÍTULO 3000 (SERVICIOS GENERALES) | 7,958,355 | 902,696 | 929,710 | 808,354 | 661,452 | 681,916 | 590,689 | 548,856 | 698,075 | 536,862 | 464,348 | 608,829 | 526,568 |
| 91 | CAPÍTULO 4000 (TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS) | 18,663,893 | 1,589,959 | 1,429,401 | 1,155,875 | 959,735 | 1,530,744 | 1,173,705 | 1,235,448 | 1,582,167 | 1,371,386 | 1,921,014 | 2,313,592 | 2,400,867 |
| TOTAL CAPÍTULO 1000 | | 54,765,757 | 6,978,441 | 3,921,526 | 3,969,698 | 3,921,526 | 4,451,411 | 3,921,526 | 5,366,666 | 3,921,526 | 4,408,056 | 3,921,526 | 4,412,874 | 5,570,981 |
| TOTAL CAPÍTULO 2000 | | 3,461,818 | 523,930 | 657,474 | 436,476 | 408,215 | 303,580 | 215,400 | 279,414 | 173,414 | 220,065 | 60,536 | 94,164 | 89,150 |
| TOTAL CAPÍTULO 3000 | | 7,958,355 | 902,696 | 929,710 | 808,354 | 661,452 | 681,916 | 590,689 | 548,856 | 698,075 | 536,862 | 464,348 | 608,829 | 526,568 |
| TOTAL CAPÍTULO 4000 | | 18,663,893 | 1,589,959 | 1,429,401 | 1,155,875 | 959,735 | 1,530,744 | 1,173,705 | 1,235,448 | 1,582,167 | 1,371,386 | 1,921,014 | 2,313,592 | 2,400,867 |
| TOTAL | | 84,849,823 | 9,995,026 | 6,938,111 | 6,370,403 | 5,950,928 | 6,967,651 | 5,901,320 | 7,430,384 | 6,375,182 | 6,536,369 | 6,367,424 | 7,429,459 | 8,587,566 |